

**CASELOAD ANALYSIS REPORT**  
 NATIONAL  
 Month Ending: 12/29/2023 Run Date: 01/08/2024  
 ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY23	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY24
Work Days	249	19	18	24										61
ALJs Duty	1211.83	1208.00	1207.00	1203.00										1206.00
ALJs Avail	1087.58	1097.48	1091.85	1096.88										1095.40
Adjusted Receipts	355565	26389	25671	33450										85510
Receipts Total	356114	26425	25715	33520										85660
VH Opt Out	59262	3693	2871	3929										10493
Receipts Daily	1430.18	1390.79	1428.61	1396.67										1404.26
Receipts Daily Per Available ALJ	1.32	1.27	1.31	1.27										1.28
Transfers In	98773	7493	5991	7536										21020
Transfers Out	98765	7493	5991	7535										21019
Dispos Total	377685	27347	26619	35585										89551
Dispos Daily	1516.81	1439.32	1478.83	1482.71										1468.05
ALJ Dispos Total	376953	27329	26605	35583										89517
ALJ Dispos Daily	1513.87	1438.37	1478.06	1482.63										1467.49
ALJ Dispos Daily Per Avail ALJ	1.39	1.31	1.35	1.35										1.34
Attorney Adj Dispos Total	732	18	14	2										34
Attorney Adj Dispos Daily	2.94	.95	.78	.08										.56
DISP/REC Ratio	106	103	104	106										105
DISP/ADJ Receipts	106	104	104	106										105
Prod Index	60.87	58.53	62.28	66.30										62.56
Total O/T Hours	458437.69	39757.75	36414.75	58973.27										135145.77
Average Proc Time	450	370	368	364										367
Opening Pending	343939	321819	320861	319913										321819
Closing Pending Total	321819	320861	319913	317778										317778
Closing Pending Per Duty ALJ	265.75	265.61	265.05	264.15										264.15
Pending Over 120 Days	216512	217408	217345	215444										215444
% Pending Over 120 Days	67	68	68	68										68
Pending Over 180 Days	161805	161763	163691	162274										162274
% Pending Over 180 Days	50	50	51	51										51
Pending Over 270 Days	95500	95220	94934	94791										94791
% Pending Over 270 Days	30	30	30	30										30
Pending Over 365 Days	54894	54863	55182	53156										53156
% Pending Over 365 Days	17	17	17	17										17
Pending > 365 Per Duty ALJ	45.33	45.42	45.72	44.19										44.19
Pending 750 and Over Days	13661	12891	12162	11055										11055
% Pending 750 and Over Days	4	4	4	3										3
Pending 800 and Over Days	12394	11698	10994	10046										10046
% Pending 800 and Over Days	4	4	3	3										3
Pending 850 and Over Days	11196	10625	10027	9159										9159
% Pending 850 and Over Days	3	3	3	3										3
Pending 900 and Over Days	10009	9597	9080	8366										8366
% Pending 900 and Over Days	3	3	3	3										3
Pending 1000 and Over Days	8259	7786	7333	6857										6857
% Pending 1000 and Over Days	3	2	2	2										2

Per-ALJ calculations exclude 34 dispositions for Attorney Adjudicator Cases; there are 2 cases pending for Attorney Adjudicators.  
 To date, 151 cases have been deleted.